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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

AUGUST 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,947,213	$ 4,218,077	$ 15,729,136	21.1	78.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,089	50,695	$ 4,546,830	$ 1,432,797	$ 3,114,033	31.5	68.5	$ 238.19	$ 89.69
Aid to Families with Dependent Children	17,845	44,024	4,379,579	1,337,603	3,041,976	30.5	69.5	245.42	89.34
Refugee Resettlement Program	350	764	71,776	XXX	71,776	XXX	100.0	205.07	93.95
General Assistance	613	623	14,194	14,194	XXX	100.0	XXX	121.03	119.09
State Supplement for Residential Care	280	280	21,000	21,000	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	4	281	XXX	281	XXX	100.0	281.00	70.25
CHANGE FROM:									
Prior Month	+130	+388	$ +841,319	$ +249,008	$ +592,311	-0.4	+0.4	$ +42.74	$ +16.03
Same Month, Prior Year	-1,789	-6,345	$ -482,376	$ -70,418	$ -411,958	+1.6	-1.6	$ -2.70	$ +1.52
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,231	$ 8,464,809	$ 2,777,304	$ 5,687,505	32.8	67.2	XXX	$ 254.73
Supplemental Security Income	XXX	14,193	3,972,580	1,303,404	2,669,176	32.8	67.2	XXX	279.90
Aid to Families with Dependent Children	XXX	16,473	2,366,909	776,583	1,590,326	32.8	67.2	XXX	143.68
Foster Care and Adoption Assistance	XXX	37	(623)	(204)	(419)	32.8	67.2	XXX	(16.84)
Categorically Needy-AFDC Related	XXX	1	65	21	44	32.8	67.2	XXX	65.00
Institutional Care	XXX	2,184	2,027,694	665,286	1,362,408	32.8	67.2	XXX	928.43
CWS Foster Care	XXX	343	98,184	32,214	65,970	32.8	67.2	XXX	286.25
CHANGE FROM:									
Prior Month	XXX	-1,623	$ +149,726	$ +49,125	$ +100,601	0.0	0.0	XXX	$ +16.16
Same Month, Prior Year	XXX	+215	$+1,581,255	$ +645,467	$ +935,788	+1.8	-1.8	XXX	$ +46.24
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 51,698	$ 7,976	$ 43,722	15.4	84.6	XXX	*
Refugee Resettlement Program	XXX	*	43,722	XXX	43,722	XXX	100.0	XXX	*
Special Needs Program	XXX	*	7,976	7,976	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	0	0	XXX	0	XXX	100.0	XXX	0
FOOD STAMP ASSISTANCE: c/	54,282	171,734	$ 6,383,876	XXX	$ 6,883,876	XXX	100.0	$ 126.82	$ 40.08
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+312	+628	$ +87,081	XXX	$ +87,081	XXX	0.0	$ +0.91	$ +.36
Same Month, Prior Year	-2,572	+693	$ -275,153	XXX	$ -275,153	XXX	0.0	$ +0.0	$ -1.44

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST c/	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
	Percentage Change from:														
Prior Month	+0.7	+0.8	+22.7	+0.9	+0.9	+0.9	+23.7	-3.0	-6.8	+4.9	-2.9	-3.1	-1.5	+1.4	+1.4
Same Month, Prior Year	-8.6	-11.1	-9.6	-8.1	-10.6	-12.1	-9.0	-17.6	-30.7	-24.4	-11.8	-13.2	-11.6	-2.1	-2.1
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/Less than one-tenth of one percent. e/ Includes approximately $826,000 in "clothing allowance" paid on behalf of school age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

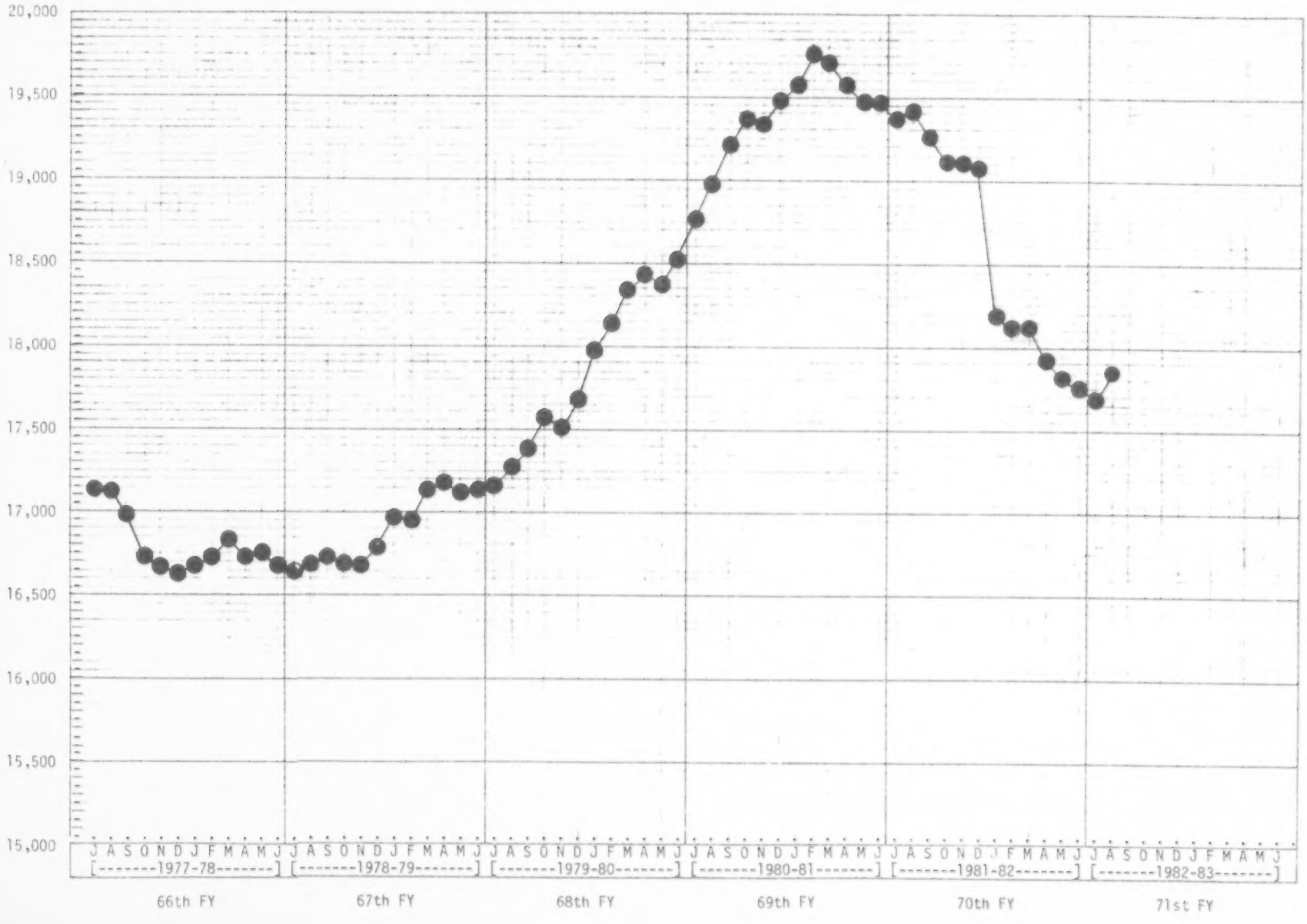
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,845	17,768	49,024	48,796	$ 4,379,579*	$ 7,920,614	$ 245.42	$ 222.89	$ 89.34	$ 81.16
Bernalillo SE	1,803		4,777		443,532	816,661	246.00		92.85	
Bernalillo N	2,231		5,907		548,382	1,015,821	245.80		92.84	
Bernalillo SW	1,593		4,336		395,467	717,986	248.25		91.21	
Catron	21		55		5,384	8,940	256.38		97.89	
Chaves	659		1,851		164,291	300,305	249.30		88.76	
Colfax	169		451		40,431	74,498	239.24		89.65	
Curry	578		1,704		154,456	278,452	267.22		90.64	
DeBaca	27		73		6,267	11,385	232.11		85.85	
Dona Ana	1,147		3,419		299,802	535,161	261.38		87.69	
Eddy	362		1,028		88,802	161,533	245.31		86.38	
Grant	328		948		82,643	150,556	251.96		87.18	
Guadalupe	114		306		25,936	46,899	227.51		84.76	
Harding	3		11		837	1,469	279.00		76.09	
Hidalgo	101		297		25,889	46,835	256.33		87.17	
Lea	429		1,283		113,359	201,702	264.24		88.35	
Lincoln	66		162		15,249	27,709	231.05		94.13	
Los Alamos	17		39		3,343	7,674	196.65		85.72	
Luna	246		697		61,313	111,926	249.24		87.97	
McKinley	1,694		4,638		397,914	694,748	234.90		85.79	
Mora	124		328		28,977	51,788	233.69		88.34	
Otero	409		1,087		98,250	179,847	240.22		90.39	
Quay	120		311		28,069	50,511	233.91		90.25	
Rio Arriba	603		1,582		144,388	258,386	239.45		91.27	
Roosevelt	268		816		71,974	127,243	268.56		88.20	
Sandoval	511		1,385		115,113	204,063	225.27		83.11	
San Juan	1,145		3,267		273,971	482,385	239.28		83.86	
San Miguel	661		1,780		160,119	293,681	242.24		89.95	
Santa Fe	739		1,907		174,238	321,577	235.78		91.37	
Sierra	110		326		29,164	52,560	265.13		89.46	
Socorro	245		720		61,403	108,037	250.62		85.28	
Taos	388		996		91,145	164,167	234.91		91.51	
Torrance	121		311		27,989	51,269	231.31		90.00	
Union	40		101		8,854	16,077	221.35		87.66	
Valencia	394		1,099		99,795	179,294	253.29		90.81	
Cibola	379		1,026		92,833	169,469	244.94		90.48	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.
* Includes an $818,770 "clothing allowance" paid on behalf of school-age children.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
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[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	528	532	537	543	$ 63,902*	$ 129,055	$ 121.03	$ 126.24	$ 119.00	$ 117.91
Bernalillo SE	85		86		10,760	20,975	126.59		125.12	
Bernalillo N	88		89		11,395	23,039	129.49		128.08	
Bernalillo SW	46		46		5,617	10,945	122.11		122.11	
Catron	2		2		162	324	81.00		81.00	
Chaves	15		16		1,893	3,977	126.20		118.31	
Colfax	7		7		874	1,688	124.86		124.86	
Curry	9		9		1,127	4,285	125.22		125.22	
De Baca	1		1		55	110	55.00		55.00	
Dona Ana	19		19		1,684	3,668	88.63		88.63	
Eddy	7		7		688	1,307	98.29		98.29	
Grant	4		4		518	1,036	129.50		129.50	
Guadalupe	4		4		337	674	84.25		84.25	
Harding	1		1		134	268	134.00		134.00	
Hidalgo	1		1		139	333	139.00		139.00	
Lea	18		18		2,282	4,385	126.78		126.78	
Lincoln	2		2		236	472	118.00		118.00	
Los Alamos										
Luna	4		4		411	1,127	102.75		102.75	
McKinley	8		8		891	1,504	111.38		111.38	
Mora	5		5		443	959	88.60		88.60	
Otero	15		15		1,707	3,216	113.80		113.80	
Quay	8		10		1,189	2,291	148.63		118.90	
Rio Arriba	32		34		3,986	7,525	124.56		117.24	
Roosevelt	11		11		1,439	3,035	130.82		130.82	
Sandoval	3		3		328	744	109.33		109.33	
San Juan	6		6		769	1,672	128.17		128.17	
San Miguel	21		21		2,575	5,326	122.62		122.62	
Santa Fe	55		56		6,487	12,663	117.95		115.84	
Sierra	4		4		421	1,053	105.25		105.25	
Socorro	4		4		458	1,271	114.50		114.50	
Taos	12		12		1,323	2,927	110.42		110.42	
Torrance	3		3		412	690	137.33		137.33	
Union	2		2		232	363	116.00		116.00	
Valencia	17		17		1,954	3,751	114.94		114.94	
Cibola	9		10		974	2,272	108.22		97.40	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.
* Includes $861 of "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

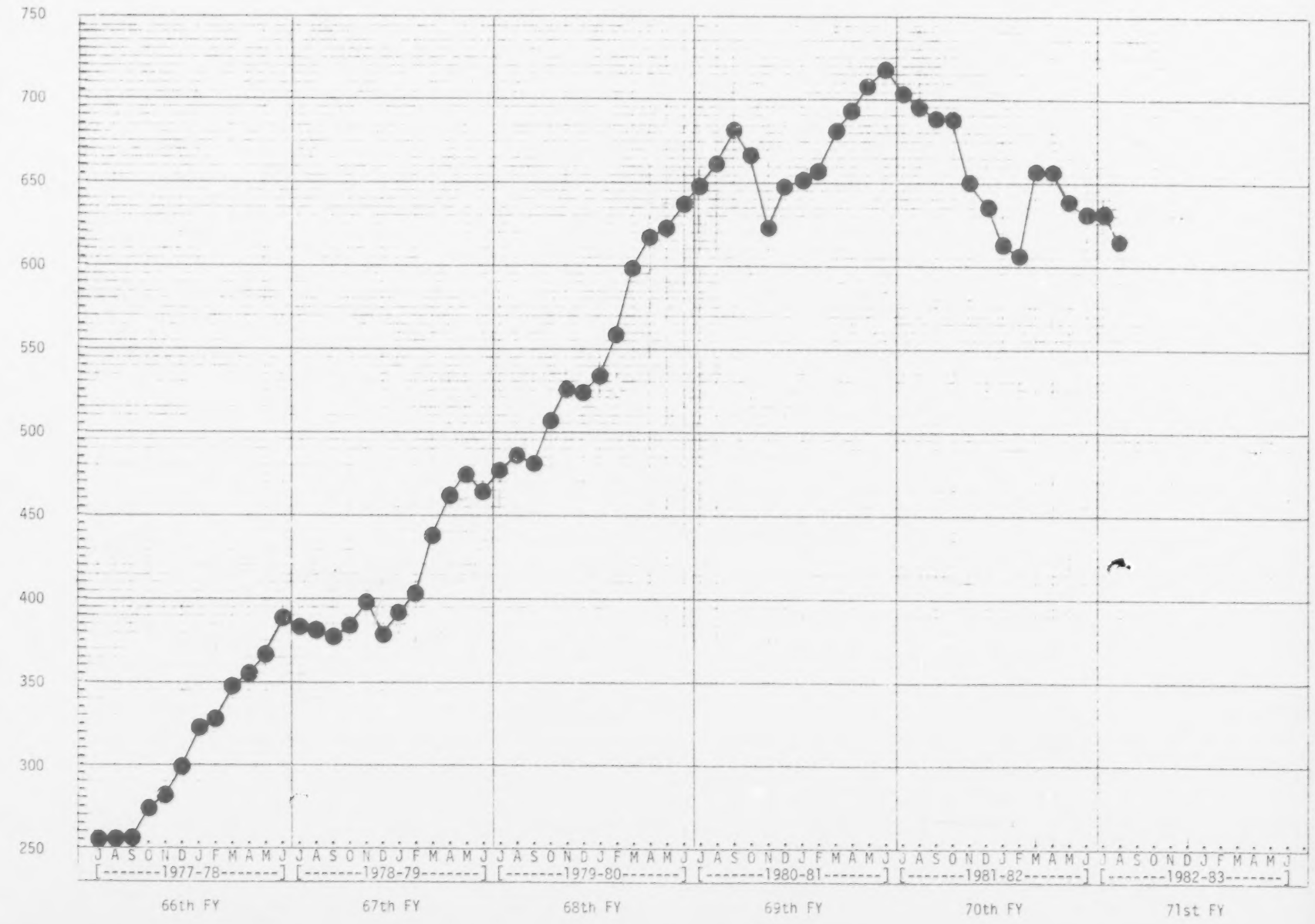
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	85	90	86	90	$ 10,292	$ 21,465	$ 121.08	$ 119.92	$ 119.67	$ 119.25
Bernalillo SE	10		10		1,260	2,515	126.00		126.00	
Bernalillo N	4		4		472	1,411	118.00		118.00	
Bernalillo SW	7		7		865	2,003	123.57		123.57	
Catron										
Chaves	2		2		273	639	136.50		136.50	
Colfax	1		1		134	268	134.00		134.00	
Curry	4		4		546	1,087	136.50		136.50	
De Baca										
Dona Ana	6		6		679	1,451	113.17		113.17	
Eddy						88				
Grant										
Guadalupe										
Harding										
Hidalgo	2		2		278	695	139.00		139.00	
Lea	6		6		809	1,618	134.83		134.83	
Lincoln	1		1		102	343	102.00		102.00	
Los Alamos										
Luna										
McKinley	2		2		273	412	136.50		136.50	
Mora	4		4		418	836	104.50		104.50	
Otero	2		2		185	426	92.50		92.50	
Quay										
Rio Arriba	4		4		427	854	106.75		106.75	
Roosevelt	4		4		507	877	126.75		126.75	
Sandoval	3		3		370	661	123.33		123.33	
San Juan	1		1		139	227	139.00		139.00	
San Miguel	4		4		382	764	95.50		95.50	
Santa Fe	6		6		712	1,424	118.67		118.67	
Sierra										
Socorro	3		3		333	666	111.00		111.00	
Taos	5		6		703	1,350	140.60		117.17	
Torrance	2		2		268	536	134.00		134.00	
Union										
Valencia	2		2		157	314	78.50		78.50	
Cibola										

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	280	278	$ 21,000	$ 41,700	$ 75.00	$75.00
Bernalillo SE	35		2,625	5,175	75.00	
Bernalillo N	18		1,350	2,625	75.00	
Bernalillo SW	19		1,425	2,775	75.00	
Catron						
Chaves						
Colfax						
Curry	5		375	825	75.00	
De Baca						
Dona Ana	18		1,350	2,775	75.00	
Eddy						
Grant	25		1,875	3,675	75.00	
Guadalupe	9		675	1,350	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	1,050	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	600	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	2,475	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		7,425	14,625	75.00	
Santa Fe	20		1,500	3,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	750	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	350	356	764	792	$ 71,776*	$ 140,226	$ 205.07	$ 197.22	$ 93.95	$ 88.53
Bernalillo SE	307		662		62,283	122,501	202.88		94.08	
Bernalillo N	31		65		6,355	11,900	205.00		97.77	
Bernalillo SW										
Catron										
Chaves	1		1		131	262	131.00		131.00	
Colfax										
Curry	11		36		3,007	5,563	273.36		83.53	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.
* Includes a $6,560 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
TOTAL	2,082	1,772	274	10	26	1,960	1,665	258	9	28	1,869	1,420	421	7	21
Bernalillo SE	186	143	29	3	11	202	139	39	2	22	157	95	50	2	10
Bernalillo N	356	276	68		12	345	278	61	1	5	350	240	101		9
Bernalillo SW	110	96	13	1		113	104	8	1		115	85	29	1	
Catron	5	5				4	4				4	4			
Chaves	116	99	17			88	76	12			74	62	12		
Colfax	1	24	7			15	10	5			23	17	6		
Curry	7	55	13		3	54	47	6		1	57	39	16		2
De Baca	1	1				2	2				2	1	1		
Dona Ana	109	98	11			92	84	8			152	135	17		
Eddy	73	65	8			52	48	4			70	59	11		
Grant	41	37	3	1		45	40	4	1		51	39	11	1	
Guadalupe	11	11				11	9	2			8	5	1	2	
Harding															
Hidalgo	7	7				10	8	2			5	5			
Lea	106	91	15			99	86	13			58	45	13		
Lincoln	14	12	2			6	6				14	12	2		
Los Alamos	1	1									3	3			
Luna	29	24	5			34	33	1			24	16	8		
McKinley	119	116	3			95	90	5			125	118	7		
Mora	13	10	3			10	7	3			8	5	3		
Otero	47	38	9			43	37	6			42	30	12		
Quay	12	10	2			13	11	2			12	8	4		
Rio Arriba	49	42	7			59	46	13			51	36	15		
Roosevelt	35	29	6			34	30	4			32	20	12		
Sandoval	48	45	3			38	35	3			33	28	5		
San Juan	150	145	5			133	129	4			138	132	6		
San Miguel	72	55	12	5		60	48	8	4		46	29	16	1	
Santa Fe	71	61	10			85	70	15			67	43	24		
Sierra	22	20	2			18	17	1			12	8	4		
Socorro	15	14	1			20	19	1			13	11	2		
Taos	27	24	3			28	24	4			16	10	6		
Torrance	12	9	3			14	12	2			17	10	7		
Union	7	7				5	4	1			5	5			
Valencia	59	50	9			65	57	8			46	35	11		
Cibola	57	52	5			68	55	13			39	30	9		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,420	1,250	170	421	240	181	7	6	1	21	19	2
Bernalillo NE	95	80	15	50	26	24	2	2		10	8	2
Bernalillo N	240	216	24	101	57	44				9	9	
Bernalillo SW	85	59	26	29	14	15	1		1			
Catron	4	4										
Chaves	62	60	2	12	10	2						
Colfax	17	17		6	6							
Curry	39	39		16	11	5				2	2	
De Baca	1	1		1		1						
Dona Ana	135	99	36	17	8	9						
Eddy	59	58	1	11	9	2						
Grant	39	31	8	11	4	7	1	1				
Guadalupe	5	5		1		1	2	2				
Harding												
Hidalgo	5	5										
Lea	45	40	5	13	9	4						
Lincoln	12	11	1	2	1	1						
Los Alamos	3	2	1									
Luna	16	12	4	8	4	4						
McKinley	118	116	2	7	4	3						
Mora	5	4	1	3	3							
Otero	30	29	1	12	12							
Quay	8	8		4	1	3						
Rio Arriba	36	29	7	15	4	11						
Roosevelt	20	20		12	5	7						
Sandoval	28	28		5	4	1						
San Juan	132	120	12	6	5	1						
San Miguel	29	28	1	16	11	5	1	1				
Santa Fe	43	30	13	24	10	14						
Sierra	8	8		4	2	2						
Socorro	11	9	2	2	2							
Taos	10	9	1	6	5	1						
Torrance	10	7	3	7	5	2						
Union	5	5										
Valencia	35	33	2	11	5	6						
Cibola	30	28	2	9	3	6						

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,034	920	84	9	21	927	790	104	4	29	18,635	17,463	556	279	337
Bernalillo SE	124	68	15	2	19	136	97	13	2	24	2,191	1,773	88	34	296
Bernalillo N	111	99	10	1	1	122	107	12		3	2,300	2,166	86	18	30
Bernalillo SW	85	79	5	1		54	47	7			1,634	1,567	48	19	
Catron	3	3				1	1				24	22	2		
Chaves	40	36	4			38	36	2			665	647	17		1
Colfax	8	6	2			16	15	1			171	164	7		
Curry	30	26	3		1	43	37	4		2	585	560	10	5	10
De Baca	2	2				2	2				26	25	1		
Dona Ana	58	54	4			40	32	7	1		1,173	1,133	22	18	
Eddy	25	25				13	13				361	355	6		
Grant	23	22		1		14	14				351	322	4	25	
Guadalupe	8	8				7	6	1			119	107	3	9	
Harding						1	1				3	2	1		
Hidalgo	7	7				6	4	2			104	101	3		
Lea	38	36	2			32	28	4			436	413	23		
Lincoln	3	3				5	5				74	64	3	7	
Los Alamos						3	3				16	16			
Luna	14	14				13	11	2			243	239	4		
McKinley	76	73	3			46	46				1,677	1,667	10		
Mora	7	6	1			5	3	2			137	125	8	4	
Otero	20	17	3			21	20	1			410	395	15		
Quay	11	10	1			6	3	3			123	118	5		
Rio Arriba	34	29	5			25	19	5	1		635	587	32	16	
Roosevelt	21	20	1			12	11	1			282	267	15		
Sandoval	19	17	2			20	19	1			509	504	5		
San Juan	65	65				44	43	1			1,135	1,128	7		
San Miguel	28	23	1	4		38	32	6			767	647	21	99	
Santa Fe	46	37	9			67	54	13			785	711	54	20	
Sierra	13	13				6	4	2			111	107	4		
Socorro	13	12	1			12	10	2			242	236	6		
Taos	26	22	4			18	14	4			395	379	16		
Torrance	8	7	1			7	7				123	117	6		
Union	5	4	1			3	3				46	39	2	5	
Valencia	33	29	4			29	24	5			402	386	16		
Cibola	32	30	2			22	19	3			380	374	6		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID										NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	GWS Foster Care	AFDC Cat. Needy	AB&D Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	78,101	77,227	9,445	458	14,321	49,085	977	127	2,196	196	1	421	768	102	4
Bernalillo	21,685	20,940	1,412	121	3,467	15,045	390	11	363	38		93	731	14	
Catron	101	100	24		15	55	3					3		1	
Chaves	3,072	3,058	372	14	638	1,851	19	3	136			25	1	13	
Colfax	718	718	93	7	123	451	19	3	17			5			
Curry	2,526	2,489	211	9	369	1,704	32	28	116	4		16	36	1	
De Baca	182	182	41		39	73			27			2			
Dona Ana	5,335	5,324	734	15	972	3,419	43	21	88	1		31		11	
Eddy	2,069	2,064	365	7	440	1,028	26	9	175	3		11		5	
Grant	1,523	1,521	157	7	270	948	11	3	108	11		6		2	
Guadalupe	584	584	96	5	154	306	15			5		3			
Harding	29	29	12		6	11									
Hidalgo	474	474	40		63	297	5		64			5			
Lea	2,150	2,140	237	2	417	1,283	26	5	156			14		10	
Lincoln	534	534	91	1	158	162	8	3	109			2			
Los Alamos	66	65	7	1	16	39	2							1	
Luna	1,133	1,133	171	5	192	697	16		39			13			
McKinley	6,661	6,654	1,024	51	785	4,646	40	3	86	1	1	17		7	
Mora	627	627	150	1	140	328	4			3		1			
Otero	1,631	1,630	138	29	284	1,087	22	3	53	3		11		1	
Quay	627	624	110	4	146	311	4		42	6		1		3	
Rio Arriba	3,113	3,109	619	14	828	1,588	28	5				27		4	
Roosevelt	1,199	1,199	116	1	194	816	19	8	41			4			
Sandoval	2,304	2,303	472	22	384	1,385	8	1		24		7		1	
San Juan	4,686	4,681	495	27	704	3,268	35	2	89	49		12		5	
San Miguel	3,372	3,367	511	21	836	1,787	12	6	160	8		26		5	
Santa Fe	3,374	3,365	400	16	814	1,911	84	5	91	22		22		5	4
Sierra	652	650	143	2	144	326	19	1				15		2	
Socorro	1,160	1,157	159	11	248	720	9		41			9		3	
Taos	2,025	2,021	478	13	486	998	20			9		17		4	
Torrance	571	571	95	7	141	314	8		3			3			
Union	267	267	56		73	101	5		26			6			
Valencia	2,137	2,134	206	32	623	1,099	37		116	9		12		3	
Cibola	1,514	1,513	210	13	192	1,031	8	7	50			2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,231	$ 16,779,917	$ 8,464,809	$ 675,450	$ 133,684	$ 3,163,446	$ 2,342,693	$ 2,149,536
Bernalillo	11,023	4,768,141	2,387,767	167,391	29,732	832,344	951,540	406,760
Catron	20	4,034	592	99		5	488	
Chaves	1,495	672,807	347,178	21,377	3,290	97,313	108,672	116,526
Colfax	317	136,275	73,124	4,495	1,492	23,005	27,822	16,310
Curry	1,027	436,282	216,148	16,794	4,737	36,841	60,661	97,115
De Baca	109	58,185	28,320	3,277		4,390	2,436	18,217
Dona Ana	2,271	943,379	455,161	45,605	754	189,808	139,474	79,520
Eddy	1,109	633,963	318,248	35,221	6,806	81,832	55,727	138,662
Grant	665	439,719	215,453	21,312	16,522	61,589	30,699	85,331
Guadalupe	236	98,306	47,568	5,683	61	21,839	19,829	156
Harding	5	1,580	168				168	
Hidalgo	235	172,198	85,015	8,798		14,047	7,967	54,203
Lea	887	601,457	309,263	17,568	23	56,055	77,570	158,047
Lincoln	339	576,769	296,055	11,615	76	113,546	9,637	161,181
Los Alamos	18	(1,522)	3,167			796	2,235	136
Luna	465	206,891	105,069	7,861	42	53,012	18,779	25,375
McKinley	959	530,863	278,682	28,282	3,391	94,324	86,525	66,160
Mora	229	101,547	40,372	4,393		9,619	24,560	1,800
Otero	726	343,580	210,464	19,072	707	66,686	76,775	47,224
Quay	312	153,780	77,607	5,671	130	34,488	10,387	26,931
Rio Arriba	1,461	474,376	235,215	26,741	2,990	137,930	66,791	763
Roosevelt	594	288,557	115,359	9,074	135	34,656	39,774	31,720
Sandoval	600	278,303	97,605	14,468	877	49,786	28,086	4,388
San Juan	981	538,188	330,199	21,717	1,781	152,136	67,750	86,815
San Miguel	1,728	940,929	474,879	67,941	19,112	186,486	63,450	137,890
Santa Fe	1,546	612,230	302,720	20,689	8,337	116,743	89,788	67,163
Sierra	298	89,337	42,713	9,371		18,467	13,722	1,153
Socorro	531	259,192	141,055	19,841	110	36,933	46,425	37,746
Taos	864	304,318	132,271	15,464	295	73,037	42,189	1,286
Torrance	299	105,588	64,049	4,211	5,740	27,234	24,643	2,221
Union	149	117,387	63,393	9,248		20,285	6,136	27,724
Valencia	1,256	1,648,191	844,894	31,496	26,379	510,825	64,286	211,913
Cibola	450	248,545	124,921	677	165	8,206	76,646	39,227
Undistributed	7	(3,468)	115	(2)		(812)	1,056	(127)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes GA/S Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

AUGUST, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25

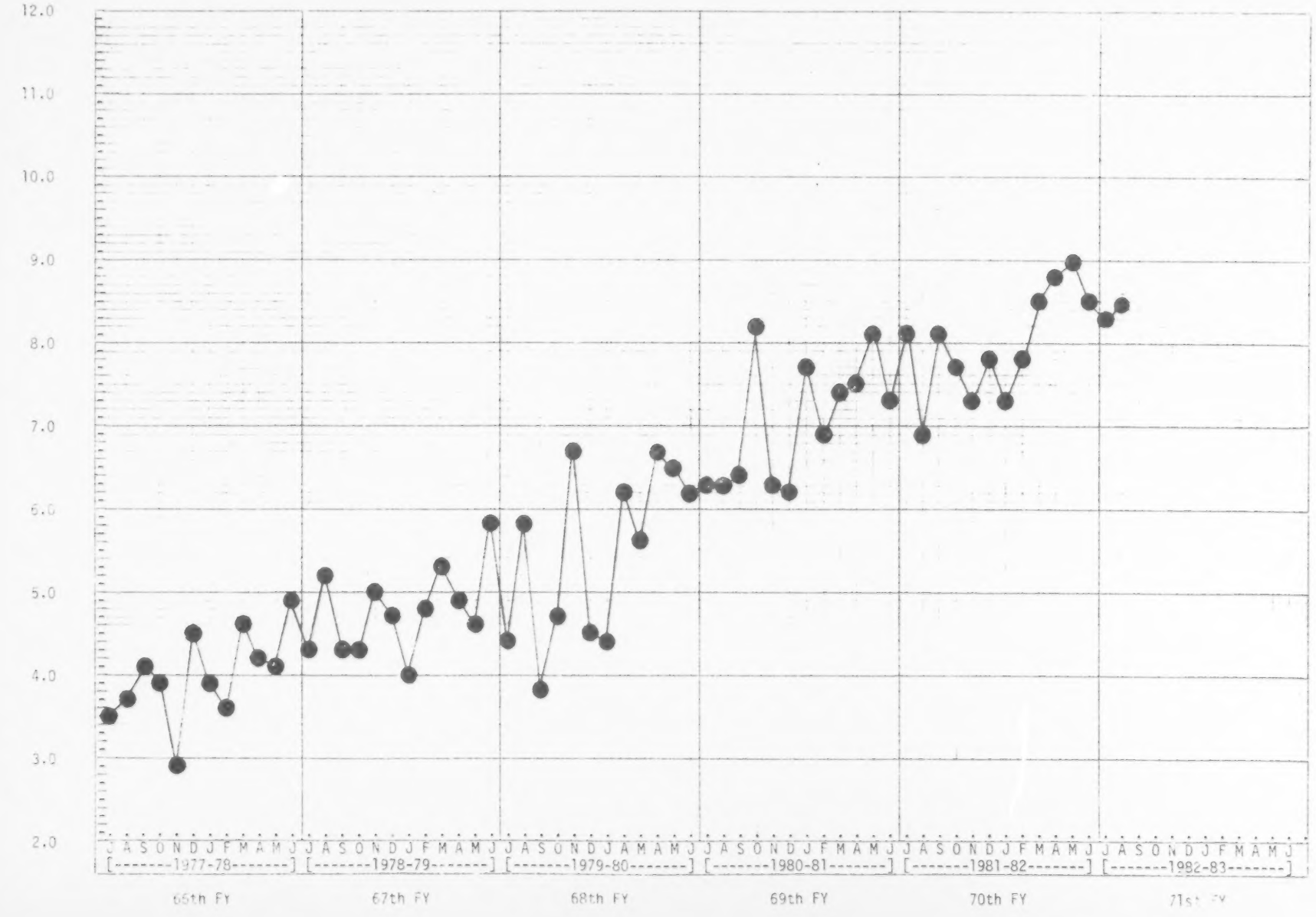
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,762	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date


Millions of Dollars
12.0
11.0
10.0
9.0
8.0
7.0
6.0
5.0
4.0
3.0
2.0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
65th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maint-enance	Other
NUMBER OF PATIENTS:	33,231	1,795	5,303	18,110	18,605	3,042	70	2,758	1,109	2,341	356	2,736
Aged-SSI	5,088	212	823	2,493	3,619	116	6	274	178	266	86	415
Blind-SSI	227	18	40	121	142	9	1	31	5	23	8	27
Disabled-SSI	8,878	529	1,558	4,663	6,267	483	21	515	349	789	112	789
Aid to Families with Dependent Children	15,473	935	2,490	9,764	6,903	2,353		14	476	1,204	79	1,465
Foster Care & Adoption Assistance	37	3	6	24	15	5				1		
Categorically Needy-AFDC Related	1		1									
Institutional Care	2,184	70	338	829	1,569	37	42	1,924	96	12	69	25
CWS Foster Care	343	28	47	216	90	39			5	46	2	15
MEDICAL PAYMENTS:	$8,464,809	$2,765,748	$357,491	$1,199,227	$539,887	$174,908	$109,038	$3,021,140	$20,840	$147,164	$23,326	$106,040
Aged-SSI	675,450	101,915	23,789	86,631	111,285	12,115	11,119	294,061	1,440	16,889	2,760	13,446
Blind-SSI	133,684	52,157	4,658	15,244	4,689	607	1,395	50,325	127	1,712	688	2,782
Disabled-SSI	3,163,446	1,276,184	140,018	404,011	229,128	36,741	37,010	900,668	7,151	75,091	7,885	49,559
Aid to Families with Dependent Children	2,366,909	1,161,847	176,955	649,068	130,110	120,835		18,308	11,077	49,428	10,132	39,149
Foster Care & Adoption Assistance	(623)	(3,020)	342	1,353	180	474				48		
Categorically Needy-AFDC Related	65		65									
Institutional Care	2,027,694	112,241	7,562	19,438	63,184	2,122	59,514	1,757,778	917	1,754	1,736	1,448
CWS Foster Care	98,184	64,424	4,102	23,482	1,311	2,014			128	2,242	125	356
UNITS OF SERVICE:	272,481	8,508	14,361	64,336	51,551	11,733	2,078	85,943	2,335	8,260	13,815	9,561
Aged-SSI	39,594	232	1,195	10,176	11,150	368	169	8,421	332	1,159	2,810	3,582
Blind-SSI	3,630	141	140	653	698	21	19	798	12	113	973	62
Disabled-SSI	82,534	3,664	4,779	21,705	19,672	1,751	638	15,606	803	3,823	6,251	3,842
Aid to Families with Dependent Children	73,205	3,664	7,553	28,353	14,408	9,336		495	968	2,931	3,618	1,939
Foster Care & Adoption Assistance	107	(29)	20	52	26	35				3		
Categorically Needy-AFDC Related	5		5									
Institutional Care	71,754	476	514	2,683	5,449	90	1,252	60,623	268	128	153	118
CWS Foster Care	1,652	360	155	714	148	132			12	103	10	18
AVERAGE COST PER PATIENT:	$ 254.73	$ 1,540.81	$ 67.41	$ 66.22	$ 29.02	$ 57.50	$ 1,557.69	$ 1,095.41	$ 18.79	$ 62.86	$ 65.52	$ 38.76
Aged-SSI	132.75	480.73	28.91	34.75	30.75	104.44	1,853.17	1,073.22	8.09	63.49	32.09	32.40
Blind-SSI	588.92	2,897.61	116.45	125.98	33.02	67.44	1,395.00	1,623.39	25.40	74.43	86.00	77.11
Disabled-SSI	356.32	2,412.45	89.87	86.64	36.56	76.07	1,762.38	1,748.87	20.49	95.17	70.40	62.81
Aid to Families with Dependent Children	143.68	1,242.62	71.07	66.48	18.85	51.35		1,307.71	23.27	41.05	128.25	26.72
Foster Care & Adoption Assistance	(16.84)	(1,006.67)	57.00	56.38	12.00	96.80				48.00		
Categorically Needy-AFDC Related	65.00		65.00									
Institutional Care	928.43	1,603.44	22.37	23.45	40.27	57.35	1,417.00	913.61	9.55	146.17	25.16	57.92
CWS Foster Care	286.25	2,300.86	87.28	108.71	14.57	51.04			25.60	48.74	62.50	23.73
AVERAGE COST PER UNIT:	$ 31.07	$ 325.08	$ 24.89	$ 18.64	$ 10.47	$ 14.91	$ 52.47	$ 35.15	$ 8.93	$ 17.82	$ 1.69	$ 11.09
AVERAGE NO. UNITS PER PATIENT:	8.2	4.7	2.7	3.6	2.8	3.9	29.7	31.2	2.1	3.5	38.8	3.5

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	23	8	30	30	8	8	94
Aged	5	7	8	10	7	3	54
Blind	-	-	-	-	-	-	1
Disabled	18	1	22	20	1	5	39

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			D A T A N O T A V A I L A B L E								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$7,976	$170	$3	$90	$432	-	-	-	-	$54	$7,227
Aged	1,404	-	-	-	180	-	-	-	-	34	1,190
Blind	88	-	-	-	65	-	-	-	-	6	17
Disabled	6,484	170	3	90	187	-	-	-	-	14	6,020

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

August 1982

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	143	69	77	201	70	66	2,130
Aged	129	63	70	184	62	61	1,791
Blind	-	-	-	-	-	-	4
Disabled	14	6	7	17	7	5	335

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,184	70	338	829	1,569	37	42	1,924	96	109
Aged	1,844	61	299	724	1,366	20	31	1,626	92	91
Blind	4	-	-	-	3	-	-	4	-	-
Disabled	336	9	39	105	200	17	11	294	4	15
MEDICAL PAYMENTS:										
Total	$2,027,694	$112,241	$7,562	$19,438	$63,184	$2,122	$59,514	$1,757,778	$917	$4,938
Aged	1,490,312	40,819	6,043	16,049	54,841	1,690	45,079	1,321,810	858	3,123
Blind	8,887	-	-	-	99	-	-	8,788	-	-
Disabled	528,495	71,422	1,519	3,389	8,244	432	14,435	427,180	59	1,815

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+0.5	+0.6	**	**	+0.4	**	**	+1.3	+0.7	+0.9
Same Month, Prior Year	c/	-4.5	**	**	-0.4	**	**	-3.8	+0.7	-3.5

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,687	14,253	2,625	97.5
Bernalillo SE	4,719	1,281	326	95.6
Bernalillo N	6,081	1,622	395	94.0
Bernalillo SW	4,219	932	195	96.3
Catron	101	36	2	100.0
Chaves	2,096	474	94	96.9
Colfax	476	134	28	100.0
Curry	1,473	371	52	99.0
De Baca	111	34	6	98.2
Dona Ana	3,921	1,126	111	96.9
Eddy	1,235	345	77	98.4
Grant	1,386	406	77	98.6
Guadalupe	400	79	11	99.8
Harding	53	d/	d/	100.0
Hidalgo	292	55	17	99.0
Lea	1,325	439	83	98.7
Lincoln	255	64	9	95.7
Los Alamos c				
Luna	996	280	59	98.6
McKinley	3,007	1,117	142	99.1
Mora	453	105	10	99.8
Otero	1,322	342	37	98.9
Quay	356	92	18	98.9
Rio Arriba	3,003	593	86	97.0
Roosevelt	777	201	33	99.7
Sandoval	1,845	397	70	99.6
San Juan	3,173	937	175	97.4
San Miguel	1,936	531	111	99.3
Santa Fe	2,556	655	157	96.0
Sierra	466	113	18	99.8
Socorro	1,077	262	37	99.1
Taos	1,595	401	35	99.6
Torrance	504	115	26	100.0
Union	156	56	6	100.0
Valencia	1,184	331	61	99.4
Cibola	1,139	333	63	99.2

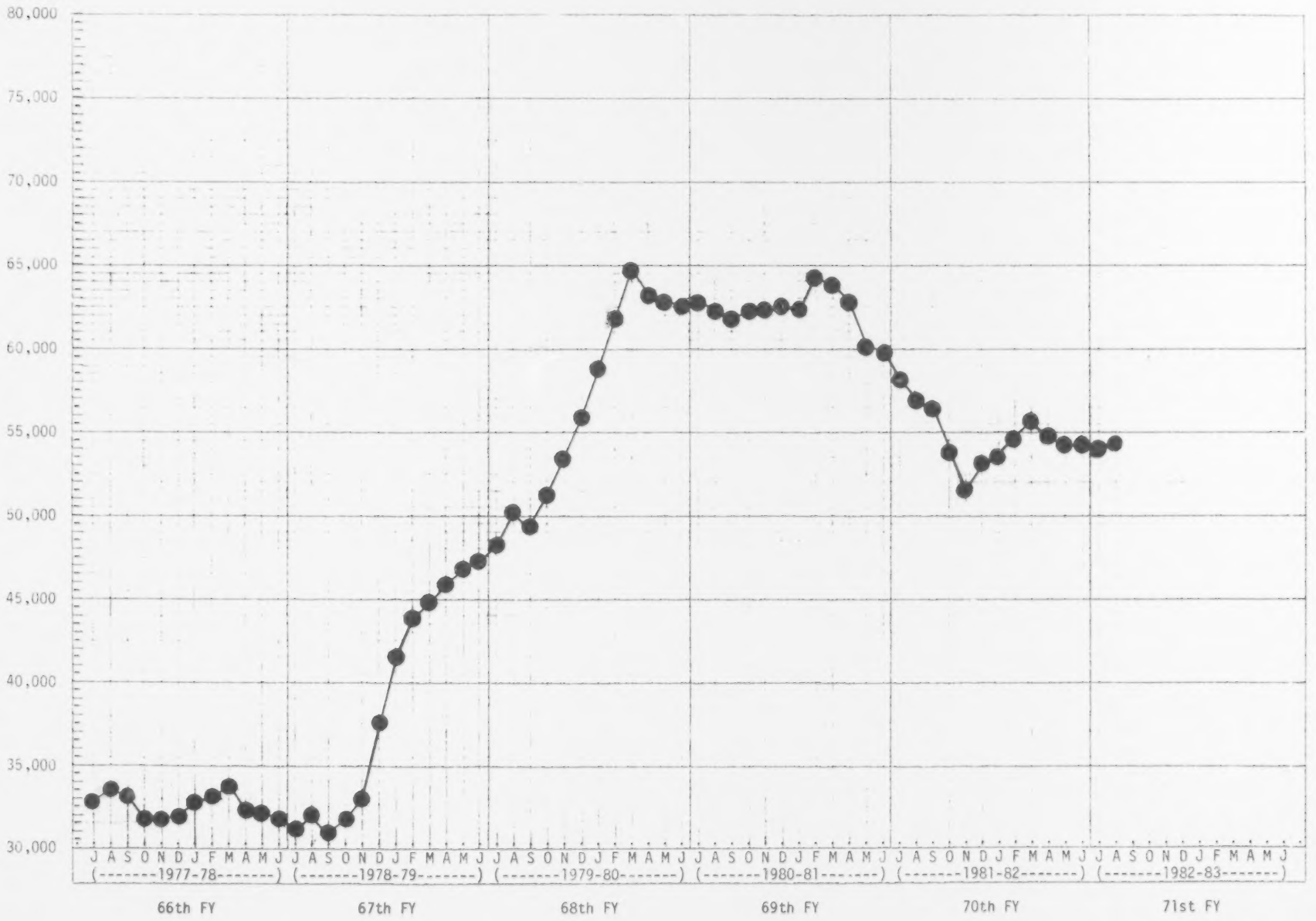
a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	54,282			171,734			$6,883,876	$13,680,671	$ 126.82	$ 40.08
Bernalillo SE	4,570			12,312			533,995	1,076,023	118.40	43.37
Bernalillo N	5,719			15,943			675,310	1,342,106	118.08	42.36
Bernalillo SW	4,065			11,628			481,120	967,691	118.36	41.38
Catron	101			307			12,933	25,024	128.05	42.13
Chaves	2,032	DATA		6,099	DATA		247,642	477,450	121.99	40.60
Colfax	476			1,443			52,162	101,300	109.58	36.15
Curry	1,455			4,522			182,562	364,438	125.08	40.33
De Baca	109	NOT		286	NOT		9,930	19,375	91.10	34.72
Dona Ana	3,801			13,613			516,406	1,033,237	135.86	37.93
Eddy	1,215			3,746			140,606	271,347	115.73	37.53
Grant	1,367			4,743			178,966	338,948	130.92	37.73
Guadalupe	399	AVAILABLE		1,088	AVAILABLE		38,853	77,014	97.38	35.71
Harding	53			141			5,076	9,906	95.77	36.00
Hidalgo	289			973			36,135	71,638	125.03	37.14
Lea	1,338			4,287			171,285	336,101	130.95	39.96
Lincoln	244			647			23,198	45,161	95.07	35.85
Los Alamos b/										
Luna	982			3,335			131,944	258,149	134.36	39.56
McKinley	4,962			20,178			811,720	1,608,519	163.59	40.23
Mora	452			1,358			51,739	103,781	114.47	38.10
Otero	1,308			4,077			155,637	307,234	118.99	38.17
Quay	352			946			33,822	69,258	96.09	35.75
Rio Arriba	2,913			8,202			324,077	652,988	111.25	39.51
Roosevelt	775			2,342			91,431	186,697	117.98	39.04
Sandoval	1,838			7,577			299,430	602,718	162.91	39.52
San Juan	3,091			11,862			471,290	940,776	152.47	39.73
San Miguel	1,921			5,418			212,532	425,031	110.58	39.23
Santa Fe	2,455			6,436			271,792	547,515	110.71	42.23
Sierra	465			1,182			45,029	85,839	96.84	38.10
Socorro	1,067			3,410			136,957	270,084	128.36	40.16
Taos	1,589			4,293			169,444	340,706	106.64	39.47
Torrance	366			1,489			57,570	112,593	114.23	38.66
Union	156			461			16,040	32,930	102.82	34.79
Valencia	1,177			3,593			140,793	277,320	119.62	39.19
Cibola	1,130			3,797			156,647	301,774	138.63	41.26

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81--------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				50,695	3.89	XXX	171,734	13.18	XXX
Bernalillo				16,061	3.83	16	39,883	9.50	26
Catron				57	2.10	30	307	11.29	22
Chaves				1,870	3.66	18	6,099	11.93	19
Colfax				459	3.36	22	1,443	10.56	24
Curry		UNDUPLICATED		1,758	4.18	12	4,522	10.76	23
De Baca				74	3.02	24	286	11.65	21
Dona Ana				3,462	3.59	20	13,613	14.13	15
Eddy		COUNT		1,035	2.16	29	3,746	7.83	30
Grant				977	3.73	17	4,743	18.10	11
Guadalupe				319	7.10	4	1,088	24.20	5
Harding		NOT		12	1.10	32	141	12.94	17
Hidalgo				300	4.96	9	973	16.09	12
Lea				1,307	2.33	27	4,287	7.66	31
Lincoln				172	1.56	31	647	5.88	32
Los Alamos		AVAILABLE		39	0.22	33	c/		
Luna				701	4.50	10	3,335	21.40	9
McKinley				4,648	8.23	2	20,178	35.75	1
Mora				341	8.11	3	1,358	32.29	2
Otero				1,104	2.47	26	4,077	9.13	27
Quay				321	3.03	23	946	8.94	28
Rio Arriba				1,636	5.59	6	8,202	28.01	3
Roosevelt				831	5.29	7	2,342	14.92	13
Sandoval				1,391	4.00	14	7,577	21.77	8
San Juan				3,274	4.02	13	11,862	14.57	14
San Miguel				1,904	8.37	1	5,418	23.81	6
Santa Fe				1,993	2.64	25	6,436	8.54	29
Sierra				330	3.90	15	1,182	13.98	16
Socorro				727	5.79	5	3,410	27.14	4
Taos				1,014	5.21	8	4,293	22.07	7
Torrance				316	4.22	11	1,489	19.88	10
Union				108	2.29	28	461	9.76	25
Valencia				1,118	3.64	19	3,593	11.70	20
Cibola				1,036	3.41	21	3,797	12.49	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,876	2,631	72	6	0	107	18	42	685	539	24	4	1	104	5	8
Bernalillo SE	323	277	11					35	76	54	4			6	4	8
Bernalillo N	375	351	7			11		6	56	50	1			5		
Bernalillo SW	210	199	9				2		198	192	5				1	
Catron	5	5														
Chaves	89	86	1			2			9	5	1	1		2		
Colfax	31	29	1			1			3	2				1		
Curry	103	88	2			12		1	6	4	1			1		
De Baca	6	4				2			1	1						
Dona Ana	197	181	1			15			31	26	1	2		2		
Eddy	60	49				11			2	1				1		
Grant	48	38	1	1		4	4		4	2				2		
Guadalupe	14	14							2	2						
Harding	1	1														
Hidalgo	16	11				5			2					2		
Lea	71	56	2	2		11			7	6				1		
Lincoln	24	11				13			2					2		
Los Alamos									1	1						
Luna	35	32	2			1			1	1						
McKinley	242	236		1		5			70	63	1		1	5		
Mora	24	23	1						2	2						
Otero	74	67	4			3			16	12		1		3		
Quay	21	16	1	1		3			1	1						
Rio Arriba	92	88	4						9	8	1					
Roosevelt	56	51	2			3			10	6	3			1		
Sandoval	84	84							7	7						
San Juan	171	170	1						34	31	1			2		
San Miguel	123	112	1				10		30	3	1			26		
Santa Fe	118	104	11			1	2		27	14	2			11		
Sierra	16	14	2													
Socorro	47	40	2	1		4			5					5		
Taos	66	62	4						9	9						
Torrance	13	13							4	4						
Union	4	4							5	1				4		
Valencia	74	72	2						30	13	1			16		
Cibola	43	43							25	18	1			6		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	239	120	55	64	63	30	33	)	
b. Supplement	22	5	5	12	3	2	1	)1,251	2,442
c. Redetermination	739	331	237	171	185	107	78	)	
EXEMPTIONS									
Initial	501	250	115	136	120	62	58	621	1,282
REFERRALS FOR REGISTRATION	179	67	56	56	27	2	25	206	430
a. Mandatory	128	53	33	42	27	2	25	155	324
b. Voluntary	51	14	23	14	0			51	106
REFERRALS OVER-DUE END OF MONTH	33	17	16		0			33	86
REGISTRATIONS	172	72	45	55	27	2	25	199	385
a. Mandatory	147	63	38	46	27	2	25	174	333
b. Voluntary	25	9	7	9	0			25	52
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	17	$3,309	13	$841	30	$5,816	22	$1,406
BERNALILLO COUNTY	8	$1,419	6	$298	12	$2,082	13	$695
N. Bernalillo	5	976	4	217	7	1,329	9	459
SE Bernalillo	3	443	2	81	4	632	3	136
SW Bernalillo					1	121	1	100
SANTA FE AREA	9	$1,890	7	$543	18	$3,734	9	$711
Rio Arriba County	2	422	2	81	4	799	3	179
Santa Fe County	7	1,468	5	462	14	2,935	6	532

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,040	469	71,186	316	536	1,061	714	1,519	76	162	276	593	620	1,168
AFDC:	866	425	67,883	259	480	955	571	1,297	75	159	244	530	569	1,069
Region I-Farmington	90		9,473	27	37	78	34	73	10	25	17	42	61	96
Region II-Las Cruces	269	62	10,493	108	168	333	97	187	10	16	32	82	114	201
Region III-Albuquerque	238	138	28,717	82	76	132	240	604	29	60	102	225	152	298
Region IV-Las Vegas	111	123	5,961	6	131	247	97	192	7	12	36	55	71	160
Region V-Santa Fe	40	20	6,371	35	12	20	30	55	6	12	10	14	56	94
Region VI-Roswell	118	82	6,868	1	56	145	73	186	13	34	47	112	115	220
Non-AFDC:	174	44	3,303	57	56	106	143	222	1	3	32	63	51	99
Region I-Farmington	11		423	4	5	8	4	8			5	9	10	14
Region II-Las Cruces	10		779	2	14	33	18	27			8	22	11	19
Region III-Albuquerque	129	27	1,229	39	14	23	111	169		1	13	17	17	33
Region IV-Las Vegas	8	7	359	4	15	31	8	14	1	1	6	7	3	13
Region V-Santa Fe	9	1	241	8	7	10	2	4				1	9	19
Region VI-Roswell	7	9	272	-	1	1				1		7	1	1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE INCOME AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$43,661	$158.19	$542,544	$369,688	$697,239	$348,620	$17,585	$46,194	$23,097
AFDC	35,003	184.23	402,983				15,310	40,779	20,389
Non-AFDC	4,872	270.67	62,849	(See Page 28)			2,275	5,415	2,708
*Resp. Reciprocal	3,786	55.68	76,712				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

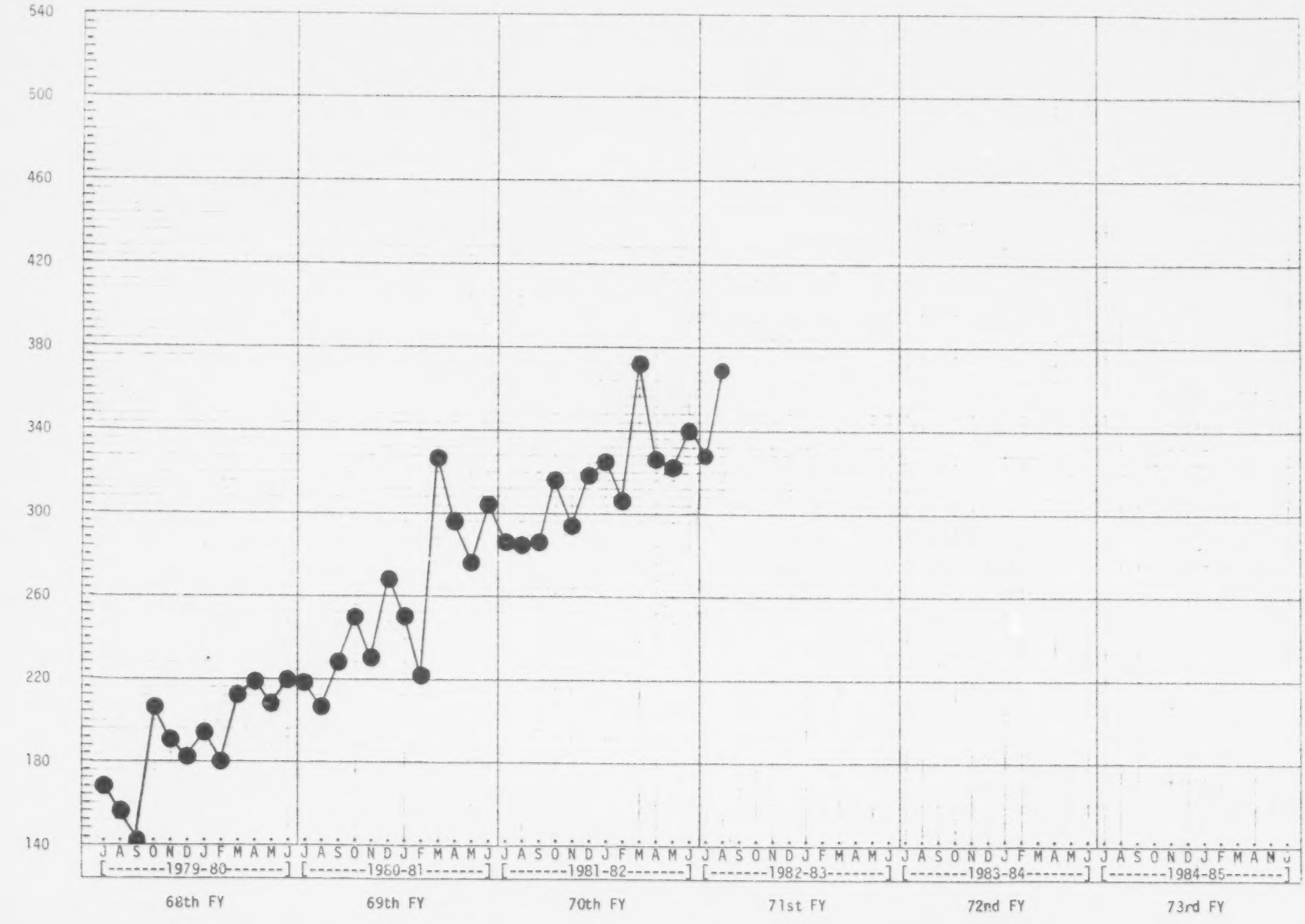
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$369,668		$ 697,239	
Prior Month Collections Distributed this Month	194,387		438,568	
Less: Collections Made for Other States (URESA)	-40,874		-77,709	
Less: Distributed Post-and Non-AFDC Collections	-119,458		-232,082	
Less: Collections Held for Future Distribution	-285,045		512,906	
Net AFDC Collections Retained by State and Federal Governments	$118,698		$ 313,110	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$38,945		$102,723
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,275		$ 5,415	
Incentive Income	15,310		40,779	
Total Other Income	$17,585		$ 46,194	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Income)		15,879		42,133
STATE'S SHARE OF ALL RECEIPTS		$ 54,824		$144,856
CSEB Operating Costs				
Direct Expenditures	$180,770		$ 268,202	
Indirect Costs (administrative overhead)	49,495		73,434	
Total Operating Costs	$230,265		$ 341,636	
Other Costs	755		1,510	
Total Cost	$231,020		$ 343,146	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 58,321		$ 86,919

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
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[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY